

**TWENTY POINT PROGRAMME - 2006****MONTHLY PROGRESS REPORT****Month : March****Year : 2010-11****District : Kushinagar**

Sl.No.	Program Code	Programme Name	Unit	Targets		Achievement		
				Annual	For Period Under Report	Monthly	Cumul ative	Percentage/ Marks/ Grade
<b>01 - Garibi Hatao [Poverty Eradication]</b>								
<b>01A - Employment Generation Under NREG Act</b>								
1:-	01A01	No. of job cards issued	Number	0	0	819	819	--
2:-	01A02	Employment generated	No. of Person Days	0	0	690000	7283000	--
3:-	01A03	Wages given in cash	Rupees	0	0	118480000	777780000	--
<b>01B - Swaranjayanti Gram Swarojga Yojana</b>								
4:-	01B01	Individual Swarozgaries Assisted Total	Number	1682	1682	209	1883	111.95%/ 3/ A
5:-	01B02	Individual Swarozgaries Assisted SC	Number	0	0	120	956	--
6:-	01B03	Individual Swarozgaries Assisted ST	Number	0	0	0	0	--
7:-	01B04	Individual Swarozgaries Assisted Women	Number	0	0	61	61	--
8:-	01B05	Individual Swarozgaries Assisted Disabled Persons	Number	0	0	0	0	--
<b>01E - Self Help Groups(SHG)</b>								
9:-	01E01	SHGs formed under SGSY	Number	0	0	240	2060	--
10:-	01E02	SHGs to whom income generating activities provided	Number	969	969	264	969	100%/ 3/ A
<b>03 - Kisan Mitra [Support to Farmers]</b>								
<b>03E - Distribution of Waste Land to the Landless</b>								
11:-	03E01	Land distributed Total	Hect (0.00)	0	0	0	0	--
12:-	03E02	Land distributed SC	Hect (0.00)	0	0	0	0	--
13:-	03E03	Land distributed ST	Hect (0.00)	0	0	0	0	--
14:-	03E04	Land distributed Others	Hect (0.00)	0	0	0	0	--

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<b>04 - Shramik Kalyan [Labour Welfare]</b>								
<b>04B - Minimum Wages Enforcement (including farm labour)</b>								
15:-	04B01	(a) Agri & farm workers (i) Inspections made	Number	0	0	0	0	--
16:-	04B02	(ii) Irregularities detected	Number	0	0	0	0	--
17:-	04B03	(iii) Irregularities rectified	Number	0	0	0	0	--
18:-	04B04	(iv) Claims filed	Number	0	0	0	0	--
19:-	04B05	(v) Claims settled	Number	0	0	0	0	--
20:-	04B06	(vi) Prosecution cases pending	Number	0	0	0	0	--
21:-	04B07	(vii) Prosecution cases filed	Number	0	0	0	0	--
22:-	04B08	(viii) Prosecution cases decided	Number	0	0	0	0	--
23:-	04B09	(b) Others	Number	0	0	67	140	--
<b>05 - Khadya Suraksha [Food Security ]</b>								
<b>05A - Food security:Targeted Public Distribution System (AAY+APL+BPL)</b>								
24:-	05A01	Allocation of food grains to district	Tonnes	0	0	11415	148417	--
25:-	05A02	Off-take of district	Tonnes	0	0	11415	148417	--
<b>05B - Food security:TPDS-Antodaya Anna Yojana (Only AAY)</b>								
26:-	05B01	Allocation of food grains to district	Tonnes	0	0	4100	49200	--
27:-	05B02	Off-take of district	Tonnes	0	0	4100	49200	--
<b>06 - Subke Liye Aawas [Housing for All]</b>								
<b>06A - Rural Housing-Indira AawasYojana</b>								
28:-	06A01	Houses sanctioned	Number	0	0	7534	32152	--
29:-	06A02	Houses constructed	Number	32152	32152	7458	25730	80.03%/ 2/ B

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<b>06B - EWS/LIG Houses in Urban Areas Areas</b>								
30:-	06B01	Houses sanctioned	Number	0	0	0	0	--
31:-	06B02	Houses constructed	Number	0	0	0	0	--
<b>07 - Shudh Peya Jal [Clean Drinking Water]</b>								
<b>07A - Rural Areas.-Accelerated Rural Water Supply Programme</b>								
32:-	07A01	Habitations covered (NC and PC)	Number	0	0	0	0	--
33:-	07A02	Slipped Back Habitations & habitations with water quality problems covered	Number	70	70	0	70	100%/ 3/ A
<b>08 - Jan Jan Ka Swasthya [Health for All]</b>								
<b>08D - Sanitation Programme in Rural Areas</b>								
34:-	08D01	Individual household Latrines constructed	Number	0	0	24630	59052	--
<b>08E - Institutional Delivery</b>								
35:-	08E01	Deliveries in Institutions	Number	0	0	5578	57782	--
<b>10 - Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]</b>								
<b>10A - SC Families Assisted</b>								
36:-	10A01	SC Families Assisted	Number	5974	5974	4380	5976	100.03%/ 3/ A
<b>10C - ST Families Assisted (Annual Report)</b>								
37:-	10C01	ST Families Assisted	Number	0	0	0	0	--
<b>12 - Bal Kalyan (Child Welfare)</b>								
<b>12A - Universalisation of ICDS Scheme</b>								

38:-	12A01	ICDS Blocks operational (Cumulative)	Number	15	15	15	15	100%/ 3/ A
<b>12B - Functional Anganwadis</b>								
39:-	12B01	Anganwadis Functional (Cumulative)	Number	4134	4134	3556	3556	86.02%/ 2/ B
<b>14 - Basti Sudhar [Improvement of Slums]</b>								
<b>14A - Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education and social security</b>								
40:-	14A01	Poor Families Assisted	Number	0	0	0	0	--
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<b>Month : March</b>			<b>Year : 2010-11</b>			<b>District : Kushinagar</b>		
				<u>Targets</u>		<u>Achievement</u>		
<u>Sl.No.</u>	<u>Programme Code</u>	<u>Programme Name</u>	<u>Unit</u>	<u>Annual</u>	<u>For Period Under Report</u>	<u>Monthly</u>	<u>Cumulative</u>	
<b>15 - Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]</b>								
<b>15A - Afforestation</b>								
41:-	15A01	(a) Area Covered under Plantation on-Public and Forest Lands	Hect (0.00)	954	954	266.1	752.1	78.84%/ 1/ C
42:-	15A02	(b) Number of Seedlings planted on-Public and Forest Lands	Number	620100	620100	172900	707500	114.09%/ 3/ A
<b>17 - Grameen Sadak [Rural Roads]</b>								
43:-	17A01	Length of Road Constructed (PMGSY)	Km (0.000)	69.05	69.05	2.95	90.41	130.93%/ 3/ A
<b>18 - Grameen Oorja [Energization of Rural Area]</b>								
<b>18B - Rajiv Gandhi Grameen Vidyutikaran Yojana</b>								
44:-	18B01	Villages electrified	Number	0	0	0	0	--
<b>18D - Energizing Pump sets</b>								
45:-	18D01	Pump sets energized	Number	5	5	3	6	120%/ 3/ A
<b>18E - Supply of Electricity</b>								
46:-	18E01	Electricity demanded	Million Units (0.000)	0	0	27.342	321.93	--

<b>47:-</b>	<b>18E02</b>	<b>Electricity supplied</b>	<b>Million Units (0.000)</b>	<b>0</b>	<b>0</b>	<b>17.658</b>	<b>193.192</b>	<b>--</b>
<b>48:-</b>	<b>18E03</b>	<b>Shortage observed</b>	<b>Million Units (0.000)</b>	<b>0</b>	<b>0</b>	<b>9.684</b>	<b>128.738</b>	<b>--</b>
<b>05C - Food security:TPDS-Above Poverty Line (Only APL)</b>								
<b>49:-</b>	<b>05C01</b>	<b>Allocation of food grains to District</b>	<b>Tonnes</b>	<b>0</b>	<b>0</b>	<b>660</b>	<b>19358</b>	<b>--</b>
<b>50:-</b>	<b>05C02</b>	<b>Off-take of District</b>	<b>Tonnes</b>	<b>0</b>	<b>0</b>	<b>660</b>	<b>19358</b>	<b>--</b>
<b>05D - Food security:TPDS-Below Poverty Line (Only BPL)</b>								
<b>51:-</b>	<b>05D01</b>	<b>Allocation of food grains to District</b>	<b>Tonnes</b>	<b>0</b>	<b>0</b>	<b>6655</b>	<b>79860</b>	<b>--</b>
<b>52:-</b>	<b>05D02</b>	<b>Off-take of District</b>	<b>Tonnes</b>	<b>0</b>	<b>0</b>	<b>6655</b>	<b>79860</b>	<b>--</b>
<b>NIC U.P. State Unit, Lucknow</b>								

**Total Marks : 29**

**Total Percentage Marks : 87.88**